

#### Overview of No Child Left Behind Title VI Assessment Funding

LEGISLATIVE ANALYST'S OFFICE

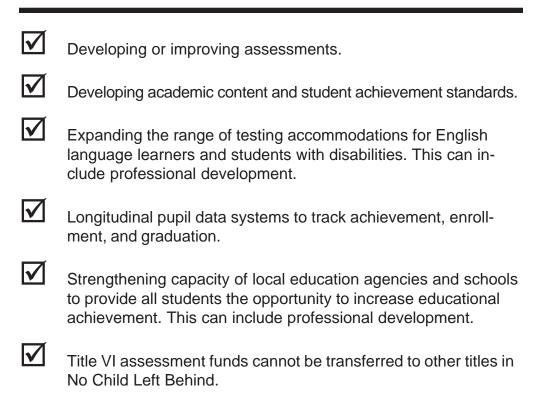
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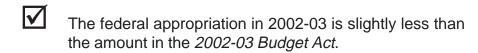
#### **Uses for Title VI Assessment Funds**





# How Much Title VI Funding Is Available Compared to the Budget?

	2002-03	2003-04
Federal appropriation Budgeted funds	\$29,379,201 29,738,000	\$30,621,018 28,938,000
Difference	-\$358,799	\$1,683,018



In 2003-04, federal funds exceed the proposed budget by \$1.7 million.



## How Much Title VI Funding Will Likely Be Spent?

	2002-03		2003-04	
	Funding Available	Potential Savings	Funding Available	Potential Savings
State operations	\$944,000	_	\$1,331,000	_
ASAM <sup>a</sup>	1,445,000	_	775,000	_
Special education	500,000	_	500,000	_
CELDT <sup>b</sup>	7,600,000	_	7,100,000	_
Data collection software	300,000	\$300,000	300,000	\$300,000
STAR <sup>c</sup> cost-of-living adjustment	1,851,000	_	_	_
STAR unspecified	4,218,000	4,218,000	3,569,000	_
Longitudinal database	6,880,000	6,420,000	6,880,000	5,768,000
Data collection	1,500,000	1,500,000	1,500,000	1,500,000
Assessment development	3,700,000	3,700,000	4,083,000	4,083,000
CAHSEE <sup>d</sup>	_	_	2,900,000	_
Unspecified	800,000	800,000	· · · · —	_
Unallocated federal funds	-358,799	-358,799	1,683,018	1,683,018
Totals	\$29,379,201	\$16,579,201	\$30,621,018	\$13,334,018

a Alternative Schools Accountability Model.

d California High School Exit Examination.



Longitudinal Database. \$6 million carryover of 2002-03 funds requested in April 1, 2003 Department of Finance (DOF) letter. The DOF has indicated intent to approve \$1.1 million in 2003-04.

Data Collection. \$1.5 million carryover of 2002-03 funds requested in April 1, 2003 DOF letter. Plans not final for use of funds in 2003-04.

Assessment Development. Funds placed in current and budget year as contingency. The SDE does not have plans for these funds.

b California English Language Development Test.

<sup>&</sup>lt;sup>C</sup> Standardized Testing and Reporting.



### What Can the Legislature Do With Available Title VI Funds?

	2002-03	2003-04
Federal appropriation Projected expenditures	\$29,379,201 -12,800,000	\$30,621,018 -17,287,000
Amount unlikely to be spent	\$16,579,201	\$13,334,018

- The state has 27 months to use federal funds.
- \$16.6 million will likely not be spent in 2002-03 and SDE does not have specific plans to spend \$13.3 million in 2003-04.
- We recommend that additional funds be spent on (1) expansion and enhancement of the longitudinal student-level database and (2) the establishment of a comprehensive teacher-level database. We also recommend the Legislature request SDE to submit a plan to fully utilize budgeted funds.
- The Legislature can allocate remaining Title VI funds for other eligible uses such as:
  - New primary language tests.
  - New cohorts of California School Information Services.